

PHYSICAL ACHIEVEMENT REPORT (PAR)

Name of Section: **AMSC**
 RNR Objectives: **Enhanced food security**
 Report Period: **2nd Quarter**

Version: 1
 Date: **09-03-16**

Agency outcome or Output	Indicators	Unit	Target	Actual achievements for FY 2015/16					% achieved against target	Remarks
				1Q	2Q	3Q	4Q	Total		
Output 4: Suitable farm machineries and spare parts are procured and delivered to RAMCs.	1 Procurement of farm machinnaries	No	1,314	534	50	0	0	584	44.4%	
	1.1 Farm machines	No	-	0	0	0	0	0	-	
	(1) 50-60 hp tractor	No	-	0	0			0	-	
	(2) 34 hp tractor	No	-	0	0			0	-	
	(3) 18 hp tractor	No	-	0	0			0	-	
	(4) Power tiller	No	-	0	0			0	-	
	(5) Reaper machine	No	-	0	0			0	-	
	(6) Combine harvester machine	No	-	0	0			0	-	
	(7) Power thresher machine	No	-	0	0			0	-	
	(8) Transplanting machine	No	-	0	0			0	-	
	(9) Weeding machine	No	-	0	0			0	-	
	(10) Others	No	-	0	0			0	-	
	1.2 Post-harvest machines	No	-	534	50	0	0	584	-	
	(1) Kirloskar diesel engine	No	-	0	0			0	-	
	(2) Electric motors	No	-	180	0			180	-	
	(3) Flour mill	No	-	0	50			50	-	
	(4) Rice mill	No	-	100	0			100	-	
	(5) Oil expeller	No	-	10	0			10	-	
	(6) Cornflake machine	No	-	5	0			5	-	
	(7) Paddy wheel for Yanmar power tiller	No	-	239	0			239	-	
	(8) Others	No	-	0	0			0	-	
	2 Procurement of spare parts	Nu	51,612,027	1,650,006	14,425,678			16,075,684	31.1%	
	3 Delivery of farm machineries	No	1,356	441	110	0	0	551	40.6%	
	3.1 Farm machines	No	-	1	4	0	0	5	-	
	(1) 50-60 hp tractor	No	-	0	0			0	-	
	(2) 34 hp tractor	No	-	0	0			0	-	
	(3) 18 hp tractor	No	-	1	4			5	-	
(4) Power tiller	No	-	0	0			0	-		
(5) Reaper machine	No	-	0	0			0	-		
(6) Combine harvester machine	No	-	0	0			0	-		
(7) Power thresher machine	No	-	0	0			0	-		
(8) Transplanting machine	No	-	0	0			0	-		

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(9) Weeding machine	No	-	0	0			0	-	
(10) Others	No	-	0	0			0	-	
3.2 Accessories of farm machines	No	-	243	16	0	0	259	-	
(1) Rotary tiller	No	-	2	3			5	-	
(2) Trailer for tractor	No	-	0	2			2	-	
(3) Trailer for power tiller	No	-	0	3			3	-	
(4) Paddy wheel	No	-	239	0			239	-	
(5) Plough for tractor	No	-	1	1			2	-	
(6) Plough for power tiller	No	-	1	7			8	-	
3.3 Post-harvest machines	No	-	197	90	0	0	287	-	
(1) Kirloskar diesel engine	No	-	13	0			13	-	
(2) Electric motors	No	-	114	5			119	-	
(3) Flour mill	No	-	0	0			0	-	
(4) Rice mill	No	-	66	85			151	-	
(5) Oil expeller	No	-	0	0			0	-	
(6) Cornflake machine	No	-	4	0			4	-	
(7) Paddy wheel for Yanmar power tiller	No	-	0	0			0	-	
(8) Others	No	-	0	0			0	-	
4 Delivery of spare parts	Nu	43,041,525	2,429,913	14,997,891			17,427,804	40.5%	

1) "Farm machineries" includes both the farm machines and post-harvest machines.

2) The "Farm machines" includes those machines used before & during harvest of the crops (tractor/power tiller/combine harvesters/reaping machines/power thresher)

3) The "Post-harvest" includes those machines used after harvest of the crops.